

ARCHITECT FOR THE

RFP - 23008 MASTER PLANNER, RIDE STAGE II SERVICES

BARRINGTON PUBLIC SCHOOLS, RI

06.06.2023

AGENDA

- 1. TEAM INTRODUCTION
- 2. SCHEDULE
- 3. DESIGN
- 4. FINANCIAL MANAGEMENT
- 5. PREVIOUS EXPERIENCE WITH SIMILAR PROJECTS

TEAM INTRODUCTION

A COLLABORATIVE TEAM





PROJECT OVERSIGHT



JEFF WYSZYNSKI AIA

Principal-in-Charge

DAILY POINT OF CONTACT



JUSTIN HOPKINS RA

Senior Project Manager Team Lead

COMMUNITY ENGAGEMENT



ANTONIA CIAVERELLA EDAC, LEED AP BD+C, WELL FACULTY, FITWEL

Architectural Designer, Engagement Facilitator

INTERIOR DESIGN



ANNA PETRONIO NCIDQ, LEED GA, WELL AP

Registered Interior Designer

BUILDING SYSTEMS DESIGN



BRAD PARK

Project Manager, Consulting Engineering Services

GM2 ASSOCIATES (MBE) Civil/Site Engineering, Traffic, Environmental, Geotechnical, Survey

FHI STUDIO (WBE) Landscape Architecture MICHAEL HORTON ASSOCIATES
Structural Engineering

CAVANAUGH TOCCI ASSOCIATES Acoustical Engineering PAN AMERICAN
CONSULTING SERVICES
Cost Estimating

CRABTREE MCGRATH ASSOCIATES Food Service Design CONSULTING ENGINEERING SERVICES (CES) MEP/FP Engineering, Security

MCKIBBEN DEMOGRAPHIC RESEARCH Demographics Study

A COLLABORATIVE TEAM







23 YEARS

50 PEOPLE

90%
REPEAT CLIENTS

100+ K-12

















PROJECT EXPERIENCE / K-12











CURRENT & RECENT WORK

Frank D. Spaziano Middle School (6-8)

Spaziano Annex Elementary School (PK-5)

South Norwalk New Elementary School (PK-5)

Madison New Elementary School (PK-5)

Hartford E.B. Kennelly Elementary School (PK-8)

Brookfield New Elementary School (PK-5)

Pumpkin Delight Elementary School (PK-5)

Latimer Lane Elementary School (PK-5)

Roxbury Elementary School (K-8)

Oxford Middle School (6-8)

William J. Johnston Middle School (6-8)







SCHEDULE

SCHEDULE / BUDGET & SCHEDULE CONTROL





COLLABORATIVE APPROACH

Empower the whole team to ask questions and challenge information

ENGAGING THE TEAM

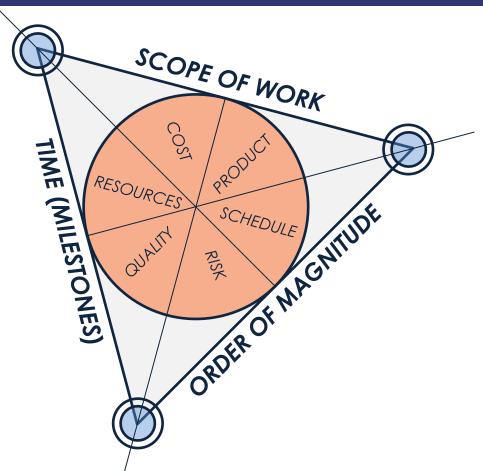
Partnership with Town, BPS, RIDE, School Committee and Downes, working towards common goal

EMBEDDED QUALITY

Senior staff not associated with the project provides a fresh set of eyes

MANAGING THE PROCESS

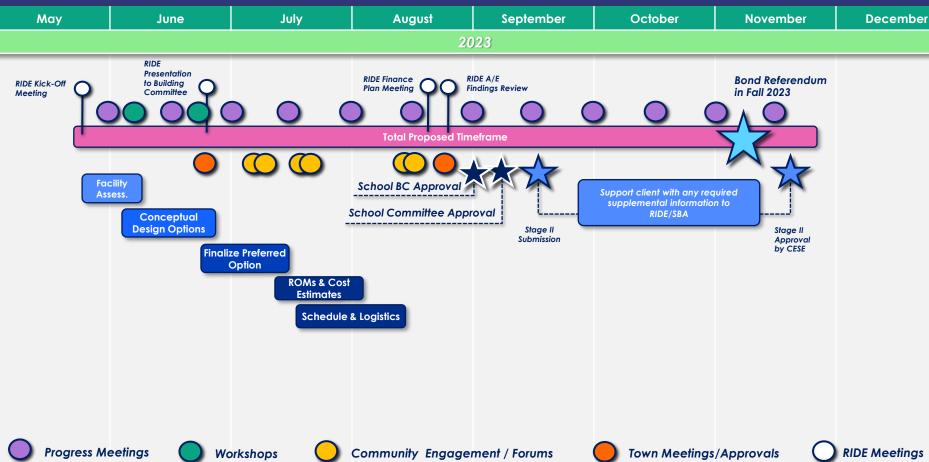
Find fair solutions and alternatives to mitigate cost impact



SCHEDULE FALL 2023 SUBMISSION (PER EXISTING TIMELINE)



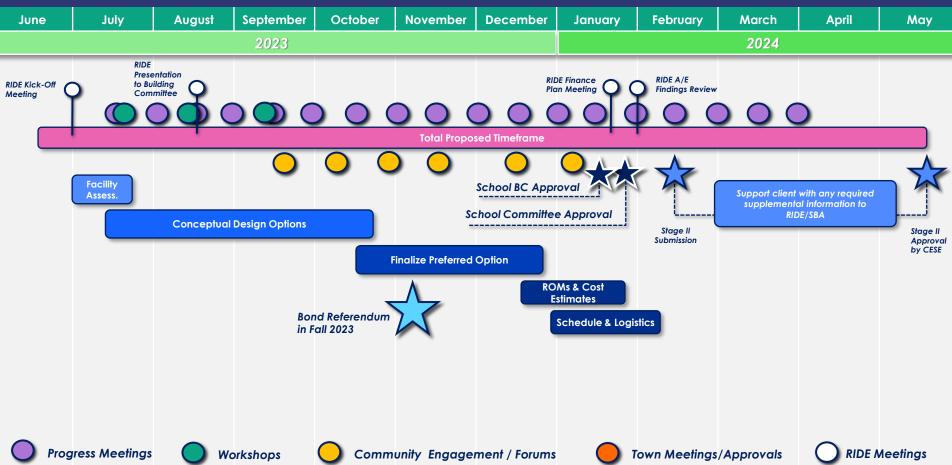




SCHEDULE SPRING 2024 SUBMISSION (PROPOSED)

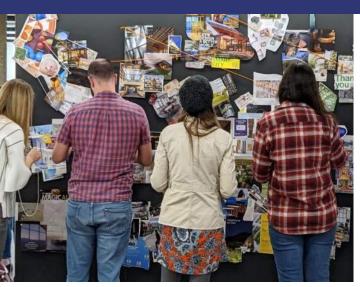






HOW IDEAS GET BUILT / THE CONVERSATIONS

















HOW IDEAS GET BUILT / THE CONVERSATIONS







DESIGN

PROCESS & APPROACH

WHY IT MATTERS? / YOUR SCHOOL FACILITIES













Sowams

WHY IT MATTERS? / YOUR MISSION





"Empower all students to excel in character, citizenship, collaboration, creativity, communication and critical thinking, so that they may positively impact the future."

WHY IT MATTERS? / YOUR THEORY OF ACTION







Develop common performance tasks & align with **Deep Learning**



Rigor & Coherence



Focused learning



Continuous Improvement



Social-Emotional Engagement



Students find their talents & purpose



Students master academic content



Students grow socially & emotionally



Students apply learning for common good

"Empower all students to excel in character, citizenship, collaboration, creativity, communication and critical thinking, so that they may positively impact the future.

WHY IT MATTERS? / YOUR MISSION & VISION



Global Citizens & Life-long Learners

Decide Together

Consider Other Perspectives

Resilience & Curiosity (no fear, no failure)

The built environment can
Play an important role!

Collaborative & Creative

Design Thinking!

Interdisciplinary Connections

Display In-Progress

Iterate & Reinvent

Book to Project

BIG PICTURE, SMALL DETAILS





EQUITY

Unified quality of educational environment and delivery.



OPERATIONAL SAVINGS

Simplifies maintenance training and expenses.



STANDARDIZATION

Consistency in detailing, standards, building systems and FF&E.



PLACEMAKING

Use local and surrounding elements to allow students, faculty and the community to find refuge.



ECONOMIES OF SCALE

Increased buying power, for quality/bulk furniture, equipment, etc.

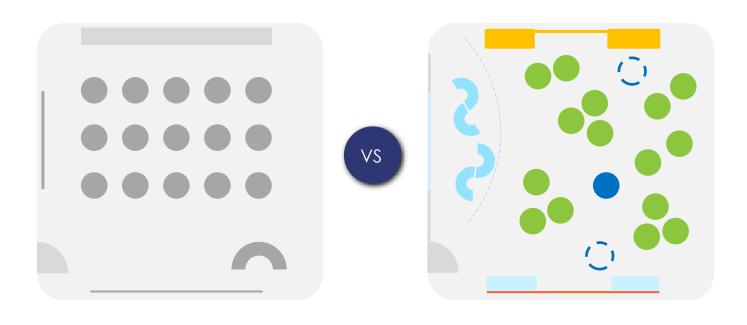


ORGANIZATIONAL FLEXIBILITY

Cohesive teaching environments create flexibility in staffing, reduce learning curve.

TRANSLATING FEEDBACK





Elements Identified through

Conversations

How those Elements

Make the Space

WHY IT MATTERS?







Whole Child Wellness~

WELL is for people...

BUILDING COMPONENTS

AND THEIR EFFECTS ON

HUMAN HEALTH

WHY IT MATTERS? / THE IMPACT OF ENVIRONMENTS





Higher levels of outdoor air contributes to higher test scores in math and reading

Connections between dampness, leaky envelopes & respiratory health

Increases

happiness and

pro-social

behavior

With proper ventilation rates, students complete schoolwork tasks

8% faster

Sense of belonging improves grades, engagement & advanced course selection

DRE DE

40_{sec}

In nature, or views to nature, leads to fewer mistakes on focused tasks In daylit classrooms, students progress

20% 26% Faster on math tests Faster on reading tests 10%

OF A BUILDING'S
LIFETIME COST IS IN THE
CONSTRUCTION BUDGET

90%

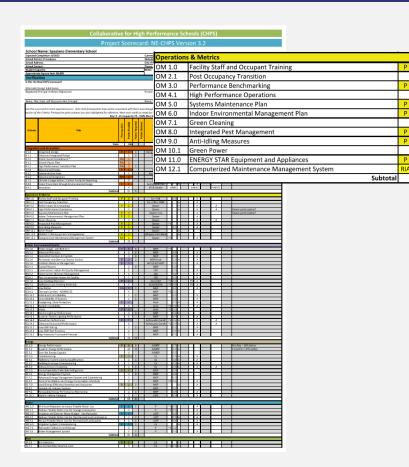
OF THE TOTAL COST OF
BUILDING OWNERSHIP IS IN THE
OPERATING COST

SUSTAINABILITY NE-CHPS



Compliance with NE-CHPS in accordance with RIDE requirements:

- Work with project stakeholders to determine which credits are valuable
- Best "bang for your buck" credits
- Focus on reduction in energy to achieve the most possible credits
- Goal is to provide an efficient, healthy, and environmentally responsible building



SUSTAINABILITY MECHANICAL SYSTEMS



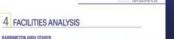


DECISION CRITERIA	#1 - VAV (VARIABLE AIR VOLUME)	#2A CHILLED BEAMS	#2B VRF/VRV (VARIABLE REFRIGERANT FLOW)
Maintenance			
Reliability			
Indoor Air Quality			
First Cost			
ROI	•		
System Noise (ANSI \$12.60)	•		
Occupant Thermal Comfort	•		
Ventilation	•		
Control System			
Geothermal Compatability			
Energy Efficiency	•		

DESIGN

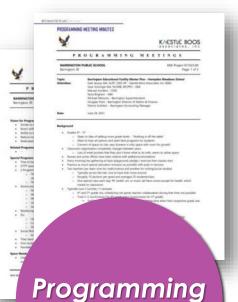
DEVELOPMENT OF OPTIONS

BUILD ON WHAT YOU STARTED



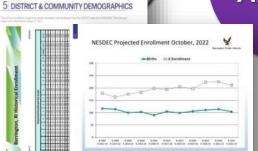






Workshops

Demographics & Enrollment



BARRINGTON MEGA SCHOOL

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Facilities Analysis





BUILD ON WHAT YOU STARTED



Your Community's Top 4 based on "Score"

Community Questionnaire Responses

	Community Questionnaire Responses to issues RANKED	RANK	Do Not Support	Maybe	Don't Know	Important	Strongly Support	SCORE
9	Reducing/eliminating facility condition deficiencies.	1	4.9	4.9	14.8	28.9	46.6	408
2	Increasing student engagement by delivering the required curriculum in spaces that allow for collaboration, communication, and deep learning.	2	7.5	8.5	16.7	19	48.2	392
12	Improving physical education and sports for students and the community through increased/improved indoor/outdoor activity spaces/places, coordinated with the Town.	3	8.2	10.8	15.1	22.3	43.6	382
1	Equity for all schools across the District: providing equal facility space for instruction and programs.	4	10.5	8.5	19.7	14.1	47.2	379
8	Reducing/eliminating educational space deficiencies within our school buildings (provide appropriate space sizes aligned with state standards, dedicated enrichment space, etc.).	5	11.5	5.9	18.7	26.2	37.7	373
10	Eliminating severe overcrowding at all elementary schools (Please note BMS and BHS are not overcrowded).	6	13.8	8.2	13.8	22.3	42	371
11	Improving Arts for students and the community through increased/improved visual and performing arts spaces.	7	10.2	10.5	18.4	21.3	39.7	370
5	Potentially increasing the size of the school buildings through additions and/or new construction to address overcrowding across the District.	8	18	5.6	13.1	25.2	38	359
7	Planning our school facilities improvements to maximize RIDE funding from 35% to 52-1/2% based on available RIDE incentives	9	13.4	10.2	21	22.3	2	352
3	Preparing for the potential for Universal Pre-School in 2028, while providing the currently mandated IDEA preschool program.	10	19	8.2	21,3	20	31.5	33
4	Potentially reconfiguring the grade levels to address increased enrollment and align with best practice teaching models and idealized student support services.	11	20.7	9.2	23.9	18.7	27.5	323
6	Explore innovative ways to organize our schools with a thematic focus such as Arts-based or STEM-focused.	12	22.3	13.4	18.7	19.3	26.2	313

But based on % of "Important & Strongly Support", the conversation is about overcrowding, capacity, space deficiencies, and overall building size...

Facility
Conditions

Student
Engagement &
Deep Learning

Physical
Education &
Activity Areas

Equity
Districtwide

CONSIDERING THE OPTIONS HOLISTIC APPROACH & VIEW





When planning consider this...

Swing Space - Develop options that include options for "swing" space to allow for comprehensive renovations. Cost efficient & less disruptive.

Value - Analyze complex phased renovations vs. new build. Understand dollars invested that stay in the school vs. the process to enable the project.

Flexibility - Review flexibility of all options to understand ability to adapt, modify, and evolve with changing learning environments & enrollment fluctuation.

Prioritization & Affordability - Prioritize need across district, keep affordability paramount in the discussion.

WHY IT MATTERS? / YOUR SCHOOL FACILITIES



Benchmarking Your Buildings

		Delicilitatiking Tour Dununigs				
School Building	Grade Level	Building Area	Enroll. FY23	Enroll. FY24	RIDE	
Barrington High School	9-12	177,600	1,140	1,116	(185 x 1,116) 206,460 gsf - 28,860 gsf	
Hampden Meadows Elementary School	4-5	49,350	485	453	(163 x 453) 73,839 gsf - 24,309 gsf	
Nayatt Elementary School	K-3	34,000	336	337	(177 x 337) 59,649 gsf - 25,649 gsf	
Primrose Hill Elementary School	PK-3	36,000	376	372	(172 × 372) 63,984 gsf - 27,984 gsf	
Sowams Elementary School	K-3	32,700	259	264	(180 x 264) 47,520 gsf - 14,820 gsf	

DEFINING TRUE VALUE / YOUR SCHOOL FACILITIES





Sample Analysis **Elementary School**

365 + /- Students, $173x365 \sim 63,000 \text{ gsf}$

Topic for Consideration

Renovation Without Addition

Renovation With Addition

New Construction

4-7% of construction \$3,024,000

\$2,016,000

\$1,008,000

\$5,040,000

\$4,032,000

\$1,080,000

\$900,000

\$2,520,000 \$540,000

DEFINING TRUE VALUE / YOUR SCHOOL FACILITIES





Category	Renovation Without Addition	Renovation With Addition	New Building	
Program Improvement				
Operational Improvement				
Construction Cost				•
Value of Completed Project				
Abatement/Demolition				
Additional Site Related Costs				
Work to Existing Buildings				
Swing Space				
Disruption to Students				
Parent & Bus Separation				
Safety & Security				
21st Century Environment				





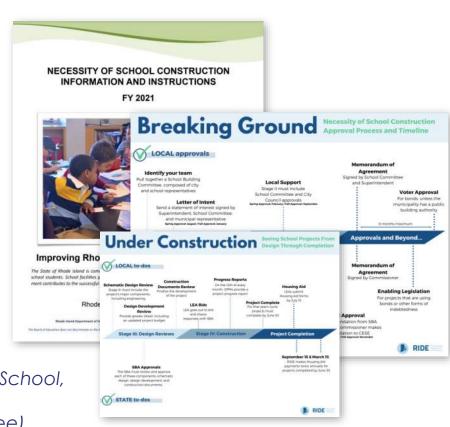




NAVIGATING THE RIDE PROCESS



- Continuous Coordination –
 Early engagement with Barrington
- 2 Partnership with Downes during Stage II
- 3 Experience working with the Director of RIDE clear expectations, consistent communications
- **Be prepared –** Comprehensive documentation, organized, easy access to information
- Spaziano Annex Elementary, Spaziano Middle School, PPS Media Centers, Pawtucket Public Schools, Westerly Elementary School (Building Committee)



RIDE PROCESS / BONUS INCENTIVES





Permanent Bonus*

School Safety & Security

If 75% of a project is for the purposes of School Safety & Security, then the project shall receive 5% bonus.

* In addition to the six temporary bonuses, there is one permanent bonus that is not time-limited

Temporary Bonuses

In order to qualify for the increased share ratio for the temporary bonuses, 25% of the project costs, or a minimum of \$500,000, must be specifically directed to these purposes.

Commence by 2022 - Complete by 2027



Health & Safety

Projects that address Health and Safety Deficiencies shall receive a 5% bonus.



Educational Enhancements

Projects that address
Educational Enhancements
such as Early Childhood
Education and Career and
Technical Education shall
receive a 5% bonus.

Commence by 2023 - Complete by 2028



Replacement

Replacement of a facility that has a Facility Condition Index of 65% or higher shall receive a 5% bonus.



Decrease Overcrowding

New construction or renovation that decreases overcrowding from more than 120% functional utilization to between 85% and 105% shall receive a 5% bonus.



Consolidation of two or more school buildings (Newer and Fewer) into one school building shall receive a 5% bonus.

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Increase Utilization

New construction or renovation that increases functional utilization from less than 60% to more than 80% shall receive a 5% bonus.

RIDE PROCESS / BONUS INCENTIVES



Senate Bill 0454 & House Bill 5792

- Increase Base Reimbursement
- Increase Maximum Incentive Reimbursement
- Extend Bonus Incentives

May 8 – Barrington SC Endorsed Legislation

one hundred percent (100%) to yield the housing aid share ratio, provided that in no case shall the
ratio be less than thirty percent (30%). Provided, that effective July 1, 2010, and annually at the
start of each fiscal year thereafter, the thirty percent (30%) floor on said housing-aid share shall be
increased by five percent (5%) increments each year until said floor on the housing-aid share ratio
n forty percent (40%). This provision shall apply only to school
housing projects completed after June 30, 2010, that received approval from the board of regents
prior to June 30, 2012. Provided further, for the fiscal year beginning July 1, 2012, and for

(f) For any new construction or renovation that increases the functional utilization of any facility from less than sixty percent (60%) to more than eighty percent (80%), including the consolidation of school buildings within or across districts, the school housing aid ratio shall be increased by five percent (5%) so long as construction of the project commences by December 30, 202 June 30, 2024, is completed by December 30, 2028, and a two hundred fifty million dollar (\$250,000,000) general obligation bond is approved on the November 2018 ballot. In order to qualify for the increased share ratio, twenty-five percent (25%) of the project costs or a minimum of five hundred thousand dollars (\$500,000) must be specifically directed to this purpose.

PROJECT COSTS / FUNDING SOURCES





Consider additional funding opportunities:



Learning Inside Out



School Building Authority Capital Fund Fiscal Year 2023 Application



FINANCIAL MANAGEMENT

PROJECT COSTS



Cost Summary Table							
Site Development							
Scope of Work	Cost per unit	Unit	Comment				
Site Improvements	\$425,000.00	acre	basic fields, grading, utilities				
Parking Lot & Vehicular Circ.	\$10,250.00	space	space				
Play Areas (Age Appropriate @ 6,500 sf)	\$85,000.00	ea.	Equipment structure only				
Sanitary System Expansion/Upgrade		ls	TBD				
Building Summary							
Scope of Work	Cost per unit	Unit	Comment				
Demolition (+ haz mat, environ.)	\$43.50	sf	Full structure demo				
PCB	\$17.50	sf	Assumes caulking and utilites				
ACM	\$9.50	sf	Assumes full bldg. removal				
Avg. Building Demo	\$16.50	sf	Full structure demo				
Renovate as New	\$450.00	sf	based upon renovate as new				
New Construction	\$535.00	sf	masonry with steel frame				
Sustainability / Carbon Neutral ~ Initiative							
Scope of Work	Cost per unit	Unit	Comment				
Geothermal Bore Field	\$18.50	sf	Assumes an EUI of 25 or less				
Photo Voltaic Array	\$15.00	sf	Assumes an EUI of 25 or less				
Soft Costs (Design, FF&E, Fees, Printing)	19.50%		See detail breakdown				
Reimbursement Rate - New	11.07%		* 2023				
Reimbursement Rate - RNV	21.07%		* 2023				
Incr bles	1-3%		of TPC				

	Soft Cost Itemized Listin	~	Projected Value			
1	Architectural and Engine					
1-1		chitectural Design - Pre referendum				
1-2	Architect Fees					
1-3	Offsite Roadway & Utility		Soft Cost Itemized Listing	Projected Value		
***************************************		4	Administrative Fees	Projected value		
2	Other Professional Fees (Postage, Printing, Advertising	<u> </u>		
2-1	Project Management / C	*************	Town Inspection Costs			
2-2	Commissioning	***************************************	Building Permit Fees	\		
2-3	Site - Environmental Cor	*****	Misc. Administration Costs			
2-4	Building - Environmental	4-5	State Permit Fees			
2-5	Environmental Consultar	4-6	Utility Allowances/Contributions			
2-6	Wetlands Review and Id					
2-7	Third Party Review (Land	5 5-1	Construction Related Items			
2-8	Property Survey		CM Preconstruction Fee			
2-9	Geotechnical Boring and	3-2	CM Investigation Allowance (Building Due Diligence)	ļ		
2-10	Traffic Study	6	FF&E/Technology/Communications/Playground			
	Independent Cost Estimo	6-1	Fixtures, Furnishings and Equipment			
	Special Testing and Inspe		Communication Technology Hardware			
***********	Other consultants (buildi		AV Equipment			
	<u></u>	~~~~~	Telephone Systems			
2-14	Moving		Security Systems	ļ		
3	Town Professional Fees		Playground Equipment			
3-1	Town Legal Services		Specialty Signage (Exterior Monumental)			
	Bond Counsel Fees		Furniture Design Consultant			
	Builders Risk Insurance		Technology Design Consultant			
0-0	DOILGETS KISK ITISOTGINGE	0-10	Security Systems Design Consultant	ł		
		7	Owner Contingency			

Construction Costs + Soft Costs

(A comprehensive approach to costs)

PROJECT COSTS / RENOVATION VS. NEW CONSTRUCTION





Renovation Average \$620-\$700 / SF



Maria Sanchez Elementary Hartford, CT Completion 2027





Spaziano Annex Elementary Providence, RI Completion 2023



Hillcrest Middle Trumbull, CT Completion 2028



E.B. Kennelly School Hartford, CT Completion 2026



Madison Elementary
Madison, CT
Completion 2025



South Norwalk Elementary Norwalk, CT Completion 2025

PREVIOUS EXPERIENCE WITH SIMILAR PROJECTS

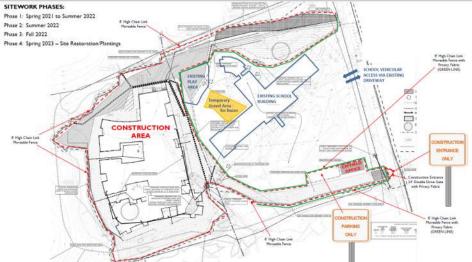




Candlewood Lake Elementary School



"Greenfield"
Ample site area,
new construction
adjacent to
existing school –
single construction
phase & move





















A COMPREHENSIVE APPROACH





Work together to develop a milestone schedule on Day 1.

(Scope, critical checkpoints, review periods, work completed to date)

Prioritize an early decision on reuse vs. replacement.

(Building condition, potential for reuse, quality of education/space, costs, phasing/schedule)

Align educational vision and building program.

(Translate the educational vision to space program, test-fit the options, depict graphically)

Clearly communicate the options and why.

(Conceptual graphics, site plans, pros/cons, time, tax impact)

Work in partnership with RIDE.

(Early engagement, consistent communications, supporting documents)

Tecton

BARRINGTON FLOOR PLANS

CASE STUDIES

SCHOOL SECURITY

SUSTAINABILITY

THANK YOU!